

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Beacon Academy (9830)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$117,344	\$69,908	\$69,873	\$62,035	-14.7%	-11.2%
Non - Certified Salaries	120	\$20,094	\$74,278	\$13,487	\$14,095	-8.5%	4.5%
Group Health Insurance	222	\$16,741	\$9,890	\$6,431	\$6,590	-20.8%	2.5%
Social Security Certified	212	\$7,972	\$5,059	\$5,172	\$4,473	-13.5%	-13.5%
Operational Supplies	611	\$3,025	\$5,861	\$1,989	\$3,509	3.8%	76.4%
Other Employee Benefits	241 - 290	\$7,615	\$3,440	\$4,606	\$3,315	-18.8%	-28.0%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$2,190	NA	NA
Professional Development	748	\$10,524	\$7,708	\$1,333	\$1,170	-42.3%	-12.2%
Social Security Noncertified	211	\$1,501	\$5,419	\$1,032	\$1,078	-7.9%	4.5%
Unemployment Insurance	230	\$3,932	\$3,121	\$1,682	\$1,008	-28.8%	-40.1%
Connectivity	744	\$2,352	\$835	\$973	\$989	-19.5%	1.6%
Teacher Retirement Fund, After 7-1-95	216	\$3,078	\$1,390	\$0	\$177	-51.1%	NA
Student Transportation Services	510	\$0	\$0	\$81	\$141	NA	73.9%
Textbooks	630	\$2,185	\$1,701	\$23	\$139	-49.7%	518.4%
Group Life Insurance	221	\$219	\$212	\$90	\$136	-11.2%	51.7%
Other Professional and Technical Services	319	\$2,415	\$255	\$0	\$100	-54.9%	NA
Instruction Services	311	\$0	\$93	\$400	\$0	NA	-100.0%
Travel	580	\$6,912	\$6,596	\$2,089	\$0	-100.0%	-100.0%
Library Books	640	\$50	\$0	\$0	\$0	-100.0%	NA
Food Purchases	614	\$0	\$360	\$259	\$0	NA	-100.0%
Student Academic Achievement Total		\$205,959	\$196,124	\$109,519	\$101,144	-16.3%	-7.6%
Student Instructional Support							
Certified Salaries	110	\$72,190	\$76,059	\$73,343	\$73,094	0.3%	-0.3%
Non - Certified Salaries	120	\$24,867	\$34,709	\$31,708	\$26,983	2.1%	-14.9%
Group Health Insurance	222	\$9,409	\$12,732	\$16,735	\$17,689	17.1%	5.7%
Social Security Certified	212	\$5,002	\$5,145	\$4,965	\$5,085	0.4%	2.4%
Other Employee Benefits	241 - 290	\$4,963	\$2,336	\$6,464	\$4,114	-4.6%	-36.4%
Social Security Noncertified	211	\$1,815	\$2,486	\$2,232	\$1,920	1.4%	-14.0%
Dues and Fees	810	\$7,897	-\$2,829	\$954	\$1,751	-31.4%	83.5%
Telephone	531	\$0	\$1,552	\$1,473	\$1,656	NA	12.5%
Operational Supplies	611	\$4,327	\$1,872	\$942	\$1,178	-27.8%	25.0%
Group Life Insurance	221	\$264	\$313	\$349	\$540	19.6%	54.6%
Postage and Postage Machine Rental	532	\$692	\$590	\$430	\$126	-34.7%	-70.7%
Other Professional and Technical Services	319	\$339	\$90	\$0	\$0	-100.0%	NA
Travel	580	\$1,565	\$177	\$573	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$133,331	\$135,233	\$140,170	\$134,136	0.2%	-4.3%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational							
Other Professional and Technical Services	319	\$25,416	\$31,609	\$38,598	\$20,531	-5.2%	-46.8%
Insurance	520	\$10,753	\$11,709	\$11,618	\$12,616	4.1%	8.6%
Data Processing Services	316	\$1,931	\$2,322	\$2,204	\$2,264	4.1%	2.7%
Repairs and Maintenance Services	430	\$1,541	\$621	\$155	\$466	-25.8%	200.0%
Official Bond Premiums	525	\$200	\$0	\$0	\$400	18.9%	NA
Advertising	540	\$200	\$805	\$160	\$30	-37.8%	-81.3%
Operational Supplies	611	\$70	\$1,013	\$112	\$20	-27.0%	-82.1%
Food Purchases	614	\$864	\$90	\$643	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$0	\$178	\$0	\$0	NA	NA
Bank Service Charges	871	\$36	\$37	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$41,011	\$48,385	\$53,490	\$36,327	-3.0%	-32.1%
Non Operational							
Rentals	440	\$27,225	\$27,780	\$27,795	\$20,228	-7.2%	-27.2%
Content	747	\$3,577	\$5,513	\$1,834	\$1,660	-17.5%	-9.5%
Equipment	730	\$6,241	\$5,277	\$0	\$442	-48.4%	NA
Construction Services	450	-\$4,016	\$0	\$0	\$0	NA	NA
Computer Hardware	741	\$13,499	\$152	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$125	\$0	\$1,178	\$0	-100.0%	-100.0%
Non Operational Total		\$46,651	\$38,722	\$30,808	\$22,330	-16.8%	-27.5%
Grand Total		\$426,952	\$418,464	\$333,986	\$293,938	-8.9%	-12.0%